

STATEMENT OF PURPOSE

RS23382

This bill contains two ongoing supplemental appropriations, for a total amount of \$75,000, for the State Independent Living Council (SILC) for fiscal year 2015.

The first supplemental appropriation provides \$55,000 ongoing from the SILC Fund. These dedicated funds will be provided by the Division of Vocational Rehabilitation and used to fund SILC's project management activities. This supplemental appropriation also includes an object transfer of \$19,500 in General Fund moneys from operating expenditures to personnel costs. The transfer will have a net-zero effect on appropriation amounts and will be used for ongoing personnel needs associated with project management.

The second supplemental appropriation provides \$20,000 ongoing from the SILC Fund. These dedicated funds will come from an Aging and Disability Resource Centers (ADRC) grant and will be used to fund the agency's project manager position.

FISCAL NOTE

	FTP	Gen	Ded	Fed	Total
FY 2015 Original Appropriation	4.00	98,600	253,400	374,800	726,800
1. Funding/Match for Employment Specialist Position	0.00	0	55,000	0	55,000
2. Funding for Grants/Contracts Officer	0.00	0	20,000	0	20,000
FY 2015 Total Appropriation	4.00	98,600	328,400	374,800	801,800
Chg from FY 2015 Orig Approp	0.00	0	75,000	0	75,000
% Chg from FY 2015 Orig Approp.	0.0%	0.0%	29.6%	0.0%	10.3%

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